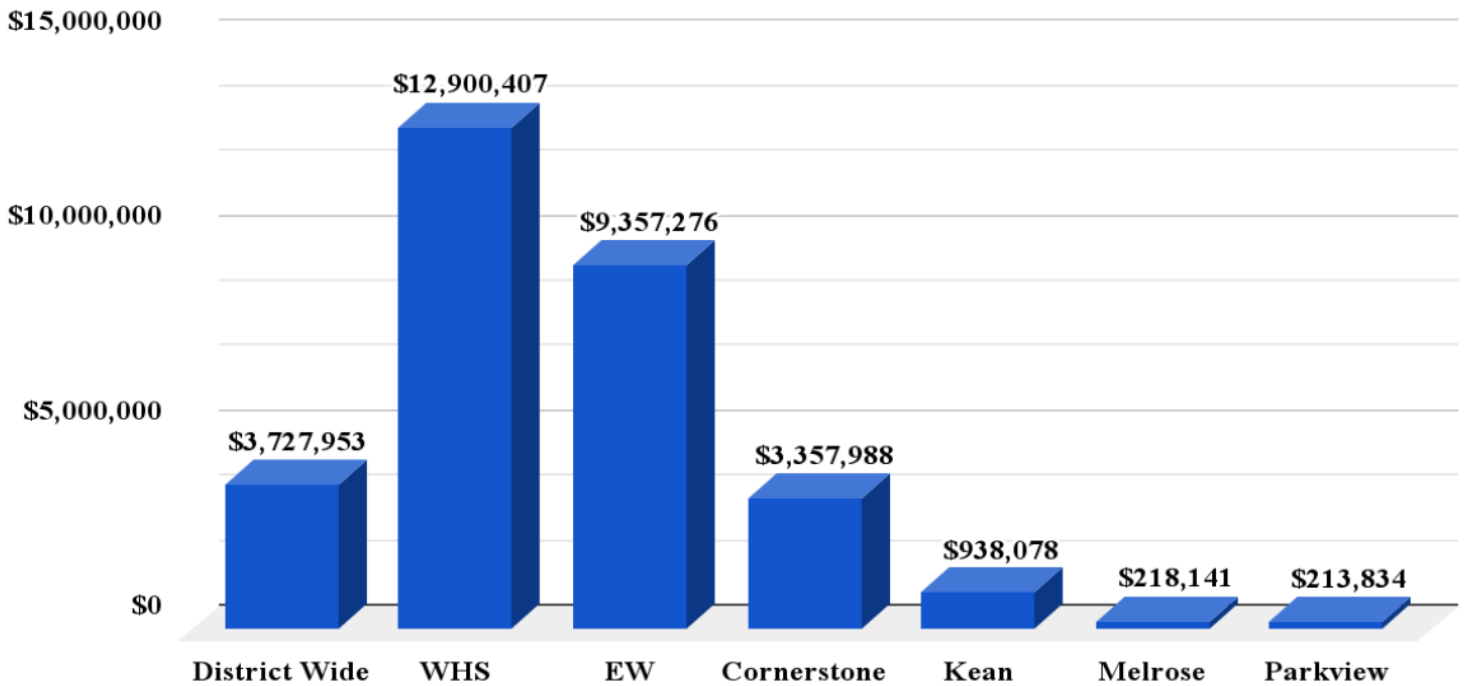




During WCS Facilities Master Planning Town Halls, general inquiries about overall district expenditures occurred. In response to these inquiries, this document was developed. This graph outlines an overview of expenditures from 2013-2023 for the Wooster City School District.

### WCSD Overall Expenditures 2013-2023



### Major Expenses 2013-2023

#### *District Wide Expenditures:*

- Paving and site improvement; playgrounds, parking lots etc.
- Buildings and grounds

#### *Wooster High School:*

- Expired Permanent Improvement Levy projects
  - Restrooms, HVAC, kitchen, and roof renovation and repairs
- Natatorium maintenance and repair
- Athletic updates and maintenance; turf and track replacement
- PAC and LGIR improvements

#### *Edgewood Middle School*

- Renovation and flooring updates
- Boys and Girls Club addition partnership
- New HVAC System